




Akkamahadevi Women's University, Vijayapur

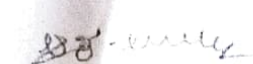
ABSTRACT OF ANNUAL ACCOUNTS FOR THE YEAR 2017-18

Head of Account	Particulars of Receipts	Amount	Head of Account	Particulars of Expenditure	Amount
	Opening Balance	68248201	1000	VC Office	3867590
101-119	Government Grant - General -	267400000	1100	General Administration & Development Work	127441467
	Other Grants	93700000	1200	Academic Section	3374992
	Total Part -A	361100000	1300	Registrar Evaluation	78201771
	Internal Receipts		1400	Finance Office	1555348
120-139	Conference /Workshop	100000	1500	Library	3489199
140-199	Projects	232480	1600	Resident Engineer Office	7641395
201-299	Fees Receipts	46438782	1700	Hostel	1594542
301-399	Other Fees	18699029	1800	Kannada Dept	6326893
401-449	Other Sources	39092279	1900	English Dept	3402345
450-499	Prasaranga	1349152	2000	Dept.of Hindi	553711
501-599	Hostel	1524294	2100	Dept.of Urdu	474582
601-699	Examination Fees	65048894	2200	Dept.of Food Processing and Nutrition	668587
700	Deposits :		2300	Economics Dept.	2599685
	Opening Balance of Deposits	98252945	2400	Sociology Dept.	3573730
	Deposits - Long term	13113066	2500	Women's Studies Dept.	4683761
	Refundable Short term Deposits	23275718	2600	MSW Dept.(Social Work)	3843907
	Total Internal Receipts- Part B	307126639	2700	Dept. of Journalism & Mass Communication	2497139
800	Advance Adjusted - Part C	21405642	2800	Library & Information Science	4674599
			2900	Department of History	662889
	Total Receipts- General Fund (A+B+C)	689632281	3000	Department of Political Science	662165
			3100	Dept.of MBA	5056373
910	UGC	43322474	3200	Dept.of Commerce	2847922
920	NSS Receipts	7066243	3300	Dept. of B.ED.	8174428
			3400	Dept. of M.ED.	3398554
			3500	Dept.of Physical Education and Sport Science	10105014
			3600	Dept.of Bio-informatics	3728981
			3700	Dept. of Bio-Technology	736728

Head of Account	Particulars of Receipts	Amount	Head of Account	Particulars of Expenditure	Amount
			3800	Dept. of Pharmaceutical Chemistry	1241725
			3900	Dept. of Electronics	837014
			4000	Dept. of Computer Science	5551911
			4200	Department of Physics	1047486
			4300	Department of Chemistry	840534
			4400	Department of Botony	1060096
			4500	Department of Zoology	994110
			4600	Dept. of Food Processing and Nutrition	845675
			4700	Department of Mathematics	1020690
			4800	Prasaranga	2443855
			4900	Director of Sports & Yoga	752713
			5000	Planning, Monitoring and Evaluation Baord	128000
			5100	Director of Student Welfare	1552817
			5300	Health Centre	694348
			5400	Director of SC/ST Cell	44702288
			5500	Various Study Chairs	561922
			5900	Sponsored Projects	45247722
			6000	Director of Distance Education	150132
			6100	Other Cells	923284
			6200	Special Grants	45426449
			7100	Deposit	18954537
			8100	Advances	20660111
				Total Expenditure (Vijayapur Campus)	491475716
			5600	Mandya Extension Centre Expenditure	56121452
			5700	Sindhanur PG Centre	2887811
			5800	Udathadi Research Centre	475098
				Total	550960077
			7900	UGC	29107607
			8000	NSS	5052165
	Total Receipts	740020998		Total Expenditure	585119849
				Closing Balance	223149350
	Grand Total	808269199		Grand Total	808269199



Finance Officer,
Karnataka State Akkamahadevi Women's University,
Jnanashakti Campus, VIJAYAPURA-586100



Finance Officer,
Akkamahadevi Women's University,
VIJAYAPURA-586100


Akkamahadevi Women's University, Vijayapur

ABSTRACT OF ANNUAL ACCOUNTS FOR THE YEAR 2018-19

Head of Account	Particulars of Receipts	Amount	Head of Account	Particulars of Expenditure	Amount
	Opening Balance	223149350	1000	VC Office	3474921
101-119	Government Grant - General -	185700000	1100	General Administration & Development Work	126918318
	Other Grants	41600000	1200	Academic Section	3583910
	Total Part -A	227300000	1300	Registrar Evaluation	71359567
	Internal Receipts		1400	Finance Office	1640305
120-139	Conference /Workshop	125000	1500	Library	4101212
140-199	Projects	3848515	1600	Resident Engineer Office	6847363
201-299	Fees Receipts	67218258	1700	Hostel	1497091
301-399	Other Fees	28255412	1800	Kannada Dept	6450065
401-449	Other Sources	28700380	1900	English Dept	2649144
450-499	Prasaranga	1971439	2000	Dept.of Hindi	3486067
501-599	Hostel	8866392	2100	Dept.of Urdu	491800
601-699	Examination Fees	89235696	2200	Dept.of Performing Arts	770493
700	Deposits :		2300	Economics Dept.	2129852
	Deposits - Long term	12846764	2400	Sociology Dept.	3579830
	Refundable Short term Deposits	30707210	2500	Women's Studies Dept.	5798776
	Total Internal Receipts- Part B	271775066	2600	MSW Dept.(Social Work)	5455226
			2700	Dept. of Journalism & Mass Communication	3667745
800	Advance Adjusted - Part C	75789472	2800	Library & Information Science	4786005
			2900	Department of History	524763
	Total Receipts- General Fund (A+B+C)	574864538	3000	Department of Political Science	613763
			3100	Dept.of MBA	6038124
910	UGC	32282730	3200	Dept.of Commerce	2636352
920	NSS Receipts	3870697	3300	Dept. of B.ED.	7906308
			3400	Dept. of M.ED.	5697414
			3500	Dept.of Physical Education and Sport Science	12096095
			3600	Dept.of Bio-informatics	5461308
			3700	Dept. of Bio-Technology	839620

Head of Account	Particulars of Receipts	Amount	Head of Account	Particulars of Expenditure	Amount
			3800	Dept.of Pharmaceutical Chemistry	1046586
			3900	Dept.of Electronics	877918
			4000	Dept. of Computer Science	7252813
			4200	Department of Physics	772370
			4300	Department of Chemistry	855284
			4400	Department of Botony	990251
			4500	Department of Zoology	979266
			4600	Dept.of Food Processing and Nutrition	3958455
			4700	Department of Mathematics	1119679
			4800	Prasaranga	3662954
			4900	Director of Sports & Yoga	2579878
			5000	Planning ,Monitoring and Evaluation Baord	422726
			5100	Director of Student Welfare	459509
			5300	Health Centre	822279
			5400	Director of SC/ST Cell	31739222
			5500	Various Study Chairs	335459
			5900	Sponsored Projects	4815180
			6200	Other Cells	1038474
			6300	Special Grants	96732654
			7100	Deposit	21316187
			8100	Advances	31711310
				Total Expenditure (Vijayapur Campus)	513989891
			5600	Mandya Extension Centre Expenditure	4550192
			5700	Sindhhanur PG Centre	2054392
			5800	Udathadi Research Centre	673177
			5900	Bangalore Extension Centre	986818
				Total	522254470
			7900	UGC	2009115
			8000	NSS	6376261
	Total Receipts	611017965		Total Expenditure	530639846
				Closing Balance	, 303527469
	Grand Total	834167315		Grand Total	834167315


Finance Officer, 3
 Karnataka State Akkamahadevi Women's University,
 Jnanashakti Campus, VIJAYAPURA-586108


Finance Officer,
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Karnataka State Akkamahadevi Women's University, Vijayapur

ABSTRACT OF ANNUAL ACCOUNTS FOR THE YEAR 2019-20

Head of Account	Particulars of Receipts	Amount	Head of Account	Particulars of Expenditure	Amount
	Opening Balance	303527469	1000	VC Office	4926875
101-119	Government Grant - General -	146378000	1100	General Administration & Development Work	147187910
	Other Grants	95273000	1200	Academic Section	4963608
	Total Part -A	241651000	1300	Registrar Evaluation	74313534
	Internal Receipts		1400	Finance Office	2172650
120-139	Conference /Workshop	3530000	1500	Library	4437030
140-199	Projects	4617423	1600	Resident Engineer Office	7289848
201-299	Fees Receipts	89649912	1700	Hostel	2302695
301-399	Other Fees	24922011	1800	Kannada Dept	6447743
401-449	Other Sources	32138963	1900	English Dept	3954858
450-499	Prasaranga	1602530	2000	Dept.of Hindi	6033615
501-599	Hostel	9070471	2100	Dept.of Urdu	448197
601-699	Examination Fees	93884731	2200	Dept.of Performing Arts	846262
700	Deposits :		2300	Economics Dept.	4247115
	Deposits - Long term	7083812	2400	Sociology Dept.	4483401
	Refundable Short term Deposits	23552901	2500	Women's Studies Dept.	7867869
	Total Internal Receipts- Part B	290052754	2600	MSW Dept.(Social Work)	7782425
			2700	Dept. of Journalism & Mass Communication	5081591
800	Advance Adjusted - Part C	20194467	2800	Library & Information Science	6482595
			2900	Department of History	778461
	Total Receipts- General Fund (A+B+C)	551898221	3000	Department of Political Science	674667
			3100	Dept.of MBA	7440057
910	UGC	10899331	3200	Dept.of Commerce	3357068
920	NSS Receipts	4116539	3300	Dept. of B.ED.	9956889
			3400	Dept. of M.ED.	4347313
			3500	Dept.of Physical Education and Sport Science	13933913
			3600	Dept.of Bio-informatics	4552274
			3700	Dept. of Bio-Technology	679951

Head of Account	Particulars of Receipts	Amount	Head of Account	Particulars of Expenditure	Amount
			3800	Dept. of Pharmaceutical Chemistry	1356853
			3900	Dept. of Electronics	1222313
			4000	Dept. of Computer Science	7893041
			4200	Department of Physics	676328
			4300	Department of Chemistry	745491
			4400	Department of Botony	749743
			4500	Department of Zoology	856823
			4600	Dept. of Food Processing and Nutrition	6938927
			4700	Department of Mathematics	1140085
			4800	Prasaranga	1160822
			4900	Director of Sports & Yoga	3648442
			5000	Planning, Monitoring and Evaluation Board	408698
			5100	Director of Student Welfare	1677260
			5200	Director of CDC	17360
			5300	Health Centre	647512
			5400	Director of SC/ST Cell	20080068
			5500	Various Study Chairs	437094
			5900	Sponsored Projects	5966371
			6200	Other Cells	1101346
			6300	Special Grants	74690028
			7100	Deposit	26650355
			8100	Advances	42881241
				Total Expenditure (Vijayapur Campus)	547936615
			5600	Mandya Extension Centre Expenditure	4962855
			5700	Sindhanur PG Centre	2143770
			5800	Udathadi Research Centre	661704
			5900	Bangalore Extension Centre	304949
				Total	556009893
			7900	UGC	23855158
			8000	NSS	3558574
	Total Receipts	566914091		Total Expenditure	583423625
	Grand Total	870441560		Closing Balance	287017935
				Grand Total	870441560



Karnataka State Akkamahadevi Women's University, Vijayapur

ABSTRACT OF ANNUAL ACCOUNTS FOR THE YEAR 2020-21

Head of Account	Particulars of Receipts	Amount	Head of Account	Particulars of Expenditure	Amount
	Opening Balance	287,017,935	1000	VC Office	2,751,710
101-103	Government Grant - General	146,304,252	1100	General Administration & Development Work	123,016,151
	Other Grants	7,032,164	1200	Academic Section	5,408,105
	Total Part -A	153,336,416	1300	Registrar Evaluation	37,685,758
	Internal Receipts		1400	Finance Office	3,312,343
	Conference /Workshop		1500	Library	3,702,353
131-134	Projects	1,873,829	1600	Resident Engineer Office	7,395,123
201-208	Fees Receipts	84,654,452	1700	Hostel	2,834,814
301-314	Other Fees	8,972,423	1800	Kannada Dept	6,937,407
401-426	Other Sums	13,890,591	1900	English Dept	3,613,511
451-454	Fraseranga	634,060	2000	Dept of Hindi	6,287,900
501-504	Hostel	6,150,556	2100	Dept of Urdu	160,513
601-614	Examination Fees	98,384,811	2200	Dept of Performing Arts	331,035
701	Deposits :		2300	Economics Dept.	5,742,203
701-705	Deposits - Long Term	47,527,655	2400	Sociology Dept.	4,807,100
707-715	Deposits - Short Term	929,252	2500	Women's Studies Dept.	7,381,250
716	Reimbursement from UGC Account	30,340,000	2600	MSW Dept.(Social Work)	7,755,567
	Total Internal Receipts- Part B	293,557,629	2700	Dept of Journalism & Mass Communication	5,460,447
			2800	Library & Information Science	8,428,467
800	Advance Adjusted - Part C	10,172,311	2900	Department of History	247,768
			3000	Department of Political Science	272,492
			3100	Dept of MBA	10,049,130
			3200	Dept of Commerce	123,500
	Total Receipts- General Fund (A+B+C)	457,066,356	3300	Dept. of B.Ed.	10,326,033
			3400	Dept. of M.Ed.	3,676,842
910	UGC	1,677,538	3500	Dept of Physical Education and Sport Science	13,796,779
920	NSS Receipts	1,409,580	3600	Dept of Bio-informatics	3,035,938



Karnataka State Akkamahadevi Women University, Vijayapur
RECEIPTS AND PAYMENTS FOR THE YEAR 2021-22

Sl.No.	Receipts	Amount	Sl.No.	Payment	Amount
STATE GOVERNMENT GRANT					
	Opening Balance	25223997.1			
1	Government Grant - General & Others		1	Pay and allowances	142784253
	Salary Grant	133800000	2	Honarium	14737658
	SCP Grant	3300000	3	Purchases of Equipments & vehicles	5388517
	STP Grant	1700000	4	Furniture & Fixtures	1187957
	Asset Creation	7150000	5	Construction & Development Work	27504847
	Pension Grant	5300000		Adminstration Expenditure	90610011
	RUSA	12500000	7	Academic Expenditure	4803200
		163750000	8	Exam Expenses	68661211
			9	SC/ST Grant Expenses	4465688
			10	Sponsored Projects	1586487
	Internal Receipts		11	Various Study Chairs	691191
			12	Mandya Campus Expenditure	3269645
2.00	Conference /Workshop		13	Sindhaur PG Centre	2702136
3	Projects		14	Udathadi Research Centre	633134
4	Fees Receipts	23283876	15	Bangalore Extension Centre	
5	Other Fees	114467752	16	RUSA	16806001
6	Other Sources	5942450.00	17	Curie Project	
7	Prasaranga	723979.00	18	Women's Museum	10755408
8	Hostel	10464289.00			
9	Examination Fees	127471702			
	Total Internal Receipts	282356048.00			
				Total Expenditure	396587344.00
				Closing Balance	301758625
	Total - State	698345969.00		Total - State	698345969.00
UGC GRANT					
	Opening Balance	9441118		Expenditure	
12	Receipt	3223939		Closing Balance	12665057
	Total -UGC	12665057.00		Total -UGC	12665057.00
NSS GRANT					
	Opening Balance	1456846		Expenditure	3341664
13	Receipts	3430781		Closing Balance	1545963
	Total- NSS	4887627.00		Total- NSS	4887627.00
	Grand Total	715898653.00		Grand Total	715898653.00

2021-22 Annual Account is subject to Rectification due to incomplete of Accounts and yet to be Audited.

[Signature]
 Financial Officer,
 Karnataka State Akkamahadevi Women University,
 Vijayapur